

Better Care Fund 2022-23 End of Year Template

ASC Discharge Fund

Selected Health and Wellbeing Board:

Bracknell Forest

Please complete and submit this section (along with Cover sheet contained within this workbook) by 2nd May

For each scheme type please confirm the impact of the scheme in relation to the relevant units asked for and actual expenditure. Please then provide narrative around how the fund was utilised, the duration of care it provided and any changes to planned spend. At the very bottom of this sheet there is a totals summary, please also include aggregate spend by LA and ICB which should match actual total prepopulation.

The actual impact column is used to understand the benefit from the fund. This is different for each scheme and sub type and the unit for this metric has been pre-populated. This will align with metrics reported in fortnightly returns for scheme types.

1) For 'residential placements' and 'bed based intermediary care services', please state the number of beds purchased through the fund. (i.e. if 10 beds are made available for 12 weeks, please put 10 in column H and please add in your column K explanation that this achieve 120 weeks of bed based care).

2) For 'home care or domiciliary care', please state the number of care hours purchased through the fund.

3) For 'reablement in a person's own home', please state the number of care hours purchased through the fund.

4) For 'improvement retention of existing workforce', please state the number of staff this relates to.

5) For 'Additional or redeployed capacity from current care workers', please state the number of additional hours worked purchased through the fund purchased.

6) For 'Assistive Technologies and Equipment', please state the number of unique beneficiaries through the fund.

7) For 'Local Recruitment Initiatives', please state the additional number of staff this has helped recruit through the fund.

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If there are any additional scheme types invested in since the submitted plan, please enter these into the bottom section found by scrolling further down.

Scheme Name	Scheme Type	Sub Types	Planned Expenditure	Actual Expenditure	Actual Number of Packages	Unit of Measure	Did you make any changes to planned spending?	If yes, please explain why	Did the scheme have the intended impact?	If yes, please explain how, if not, why was this not possible	Do you have any learning from this scheme?
Pathway 3 practitioner	Home Care or Domiciliary Care	Domiciliary care packages	£40,000	£40,000	760	Hours of care	No		Yes	19 individuals were supported with a minimum of three assessments each. This information refers to both pathway 3 practitioner posts (D14 and D22)	For future it would be helpful to have from the organisation easy tools for
7 day working homecare	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£25,000	£0	0	Hours of care	Yes	Despite anticipating through evidence based demand modelling a need for packages of care to be implemented over the weekend, whilst there were discharges that took place over 7	No	please see L15 for an explanation - however the impact of this funding was experienced as evidenced in line N19	We still anticipate that a system progression towards 7 day working will be
Facilitated Discharge from A&E Senior Social Worker and support worker	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£62,040	£62,040	6	Hours of care	No		No	This scheme took a while to mobilise given the due process required for recruitment set against the swift turn around requirement for the implementation of this grant. BFC only	Please note, the unit of measure is not hours of care, the number of people
Heathlands ICS trusted assessor	Reablement in a Person's Own Home	Reablement to support to discharge – step down	£35,000	£35,000	39	Hours of care	No		Yes	This scheme is in conjunction with the care home physio scheme. 27 people were supported back to care homes with the Care Home Physio Scheme. The vast majority were supported on the	Please note the unit of measure is number of people not hours. This
Home preparation	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£10,000	£10,000	6	Hours of care	No		Yes	See brief case study example: SU living alone in ground floor flat, access visit from hospital OT determined he was unable to return unless property cleared to make room for equipment. SU	Please note, the unit of measure is not hours of care, the number of people
Homecare	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£60,000	£85,000	2,755	Hours of care	Yes	We increased the spend utilising the underspend from the 7-day working homecare scheme	Yes	Having the additional funding to swiftly step up complex packages of home care enabled and supported swifter discharge from the acutes. Some case examples: Individual was discharged	Knowing that additional funding is available has facilitated swifter decisions
IT grab bags	Assistive Technologies and Equipment	Telecare	£20,000	£20,000	69	Number of beneficiaries	No		Yes	Frimley x3 grab bags, Heathlands x2 to support discharge. ASC x4 residents supported with tech/care for hospital prevention in addition we provided 60 pendants to the three acutes to be	Healthwatch reported to us that they had received feedback from patients who
Multi-therapy assistant post Care Homes	Residential Placements	Discharge from hospital (with reablement) to long term care	£24,863	£24,863	27	Number of beds	No		Yes	This scheme has worked well and supported people back to their care homes from hospital in a timely way with rapid access to physiotherapy, giving care homes confidence to accept residents	This scheme is considered successful and will be considered for being
Pathway 3 practitioner	Home Care or Domiciliary Care	(blank)	£40,000	£40,000	760	N/A	No		Yes	19 individuals were supported with a minimum of three assessments each. Having an allocated worker dealing with hospital discharge	For future it would be helpful to have from the organisation easy tools for
Physiotherapy Intervention in Care Homes	Residential Placements	Discharge from hospital (with reablement) to long term care	£46,513	£46,513	27	Number of beds	No		Yes	This scheme has worked well and supported people back to their care homes from hospital in a timely way with rapid access to physiotherapy, giving care homes confidence to accept residents	This scheme is considered successful and will be considered for being
Temporary accommodation	Residential Placements	Other	£30,000	£30,000	3	Number of beds	No		Yes	The SU was discharged on 11/3/23 from a community hospital bed to one of the guest flats in a sheltered scheme as home was not fit for purpose. The only other option would have been a	Review the referral process and agree what info is needed to enable quicker
Thames Hospice at Home	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£20,000	£20,000	7	Hours of care	No		Yes	The core contract provides a service for those at end of life up to 6 weeks. This additional funding gave hospice@home some flexibility to support people home with a prognosis of over 6	Please note, the unit of measure is not hours of care, the number of people
The Ark	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£20,000	£20,000	19	Hours of care	No		Yes	Approx 19 people have been supported out of hospital. This has provided extra capacity to the Red Cross contract for supporting people out of hospital, ensuring people have access to basic	Please note, the unit of measure is not hours of care, the number of people